

**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

# **TOWN OF NEWSTEAD**

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# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget Summary - All Funds and Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	\$ 1,793,071	\$ 741,140	\$ 268,700	\$ 783,231
General Fund - Town Outside Village	\$ 182,185	\$ 134,970	\$ 47,215	\$ -
Highway Fund - Townwide	\$ 2,986	\$ 250	\$ 2,736	\$ -
Highway Fund - Town Outside Village	\$ 1,129,156	\$ 1,021,404	\$ 86,000	\$ 21,752
Water Districts				
Consolidated items	\$ 252,697	\$ 105,687	\$ 2,400	\$ 144,610
District #1	\$ 5,664	\$ 50	\$ 2,269	\$ 3,345
District #2	\$ 1,825	\$ 40	\$ 1,785	\$ -
District #3	\$ 1,650	\$ 75	\$ 1,575	\$ -
District #4	\$ 2,126	\$ 75	\$ 2,051	\$ -
District #5	\$ 260,141	\$ 6,490	\$ 11,000	\$ 242,651
District #6	\$ 10,988	\$ 25	\$ 5,376	\$ 5,587
District #7	\$ 16,911	\$ 156	\$ 51	\$ 16,704
District #7A	\$ 2,319	\$ 265	\$ 72	\$ 1,982
District #8	\$ 1,335	\$ 60	\$ 1,275	\$ -
District #9	\$ 7,094	\$ 154	\$ 1,426	\$ 5,514
District # 10	\$ 302,417	\$ 51,250	\$ 27,400	\$ 223,767
Water Districts	<u>\$ 865,167</u>	<u>\$ 164,327</u>	<u>\$ 56,680</u>	<u>\$ 644,160</u>
Fire Protection Districts	\$ 592,401	\$ 765	\$ 30,371	\$ 561,265
Refuse and Garbage Districts	\$ 352,591	\$ 2,950	\$ -	\$ 349,641
Drainage District	\$ 64,210	\$ 550	\$ 33,000	\$ 30,660
Sewer Districts	<u>\$ 27,527</u>	<u>\$ 27,527</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total</b>	<u><u>\$ 5,009,294</u></u>	<u><u>\$ 2,093,883</u></u>	<u><u>\$ 524,702</u></u>	<u><u>\$ 2,390,709</u></u>

**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

**General Fund - Townwide**

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget Summary - General Fund Townwide Tax Computation

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	2017 Adopted <u>Budget</u>
Budget Appropriations	\$ 1,793,071
Less:	
Estimated Revenues	741,140
Appropriated Fund Balance - Debt Service	
Appropriated Fund Balance	<u>268,700</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 783,231</u></u>
<b>Taxable Valuation</b>	<u><u>579,744,325</u></u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<u><u>\$ 1.350994</u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund - Townwide Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
	<b>Tax Items</b>	
A1081.	Payments in Lieu of Taxes	\$ 1,220
A1090.	Penalties on Real Property Taxes (County)	7,300
		<hr/>
	<b>Nonproperty Taxes</b>	
A1120.	County Sales Tax	335,000
		<hr/>
	<b>Departmental Income</b>	
A1255.	Clerk Fees	1,100
A1350	Engineering Fees	1,350
A1610.	Public Health Fees (Registrar)	3,000
		<hr/>
	<b>Culture &amp; Recreation</b>	
A2001	Recreational Charges	12,500
A2025	Park Usage Fees	900
A2089	Other- Senior Coordinator	0
		<hr/>
	<b>Intergovernmental Income</b>	
A2210	Gen. Services to Other Governments- Tax Collection	22,000
		<hr/>
	<b>Use of Money &amp; Property</b>	
A2401.	Interest and Money	2,650
A2410	Rental - Cell Tower	25,000
		<hr/>
	<b>Licenses and Permits</b>	
A2530	Games of Chance	10
A2544.	Dog Licenses	19,000
A2590	Other	0
		<hr/>
	<b>Fines and Forfeitures</b>	
A2610.	Fines, Fees & Forfeited Bail	151,000
A2615	Stop - DWI	260
		<hr/>
	<b>Sales of Property</b>	
A2660	Sales of Property	0
A2665	Sales of Equipment - truck	0
		<hr/>
	<b>Miscellaneous</b>	
A2655.	EZ Pass Tag Sales	350
A2705.	Gifts & Donations	2,000
A2770.	Miscellaneous	500
		<hr/>
	<b>State Aid</b>	
A3001.	State Aid - Per Capita	31,000
A3005.	State Aid - Mortgage Tax	125,000
A3820.	State Aid - Youth Programs	0
A3040.	State Aid - Real Prop. Tax Admin	0
		<hr/>
<b>TOTAL GENERAL FUND ESTIMATED REVENUES</b>		<b>\$ 741,140</b>

TOWN OF NEWSTEAD, NEW YORK

2017 Adopted Budget - General Fund - Townwide Appropriations

<u>Account</u> <u>Code</u>	<u>Item</u>	<u>2017</u> <u>Adopted</u> <u>Budget</u>
<b>General Government Support</b>		
	<b>Legislative Board</b>	
A1010.1	Personal Services	\$ 42,248
A1010.4	Contractual Expenditures	700
	Conferences	3,201
	<b>Total Legis. Board</b>	<b>46,149</b>
	<b>Municipal Court</b>	
A1110.1	Personal Services	
	Justice (2) \$21,905 each	43,810
	Clerk to Justice(PT)	37,242
	Clerk to Justice (PT)	23,604
	Prosecutor & Dep Prosecutor	10,200
	Total Pers. Services	114,856
A1110.2	Equipment	1,000
A1110.4	Contractual Expenditures	2,500
	<b>Total Municipal. Court</b>	<b>118,356</b>
	<b>Supervisor</b>	
A1220.1	Personal Services	
	Supervisor	35,078
	Bookkeeper	35,316
	Total Pers. Services	70,394
A1220.2	Equipment	500
A1220.4	Contractual Expenditures	8,000
A1220.41	Contractual- Grant Writer	14,700
	<b>Total Supervisor</b>	<b>93,594</b>
	<b>Auditor</b>	
A1320.4	Contractual Expenditures	15,050
	<b>Budget</b>	
A1340.4	Contractual Expenditures	1,000

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
	<b>Assessment</b>	
A1355.1	Personal Services	
	Assessor -contractual with Alden Clerk (PT)	0
	Board of Review	16,043
	Total Pers. Services	3,200
A1355.2	Equipment	19,243
A1355.4	Contractual Services	1,000
A1355.41	Contractual (Alden assessor contract)	10,000
	Total Contractual Services	37,946
	<b>Total Assessment</b>	<b>68,189</b>
	<b>Clerk</b>	
A1410.1	Personal Services	
	Town Clerk	48,050
	Akron School Tax Clerk	4,000
	Clarence School Tax Clerk	4,000
	Deputy Town Clerk	34,216
	Akron Deputy School Tax Clerk	2,000
	Clarence Deputy School Tax Clerk	2,000
	Deputy Town Clerk(PT)	8,566
	Total Pers. Services	102,832
A1410.2	Equipment	250
A1410.4	Contractual Services	6,400
	<b>Total Town Clerk</b>	<b>109,482</b>
	<b>Law</b>	
A1420.1	Personal Services	
	Attorney for the Town	39,366
	Total Pers. Services	39,366
A1420.4	Contractual Services	27,740
	Clerk	5,920
	<b>Total Law</b>	<b>73,026</b>
	<b>Engineering</b>	
A1440.4	Contractual Expenditures - Retained Services	28,000
	Cont- Technical Assistance	0
	<b>Total Engineering</b>	<b>28,000</b>
	<b>Records Management</b>	
A1460.2	Records Management- Equipment	0
A1460.4	Records Management- Contractual	4,100
	<b>Total Records Management</b>	<b>4,100</b>



# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
	<b>Operation-Buildings</b>	
A1620.1	Personal Services	2,000
A1620.11	Personal Services - Senior Center	1,500
A1620.2	Equipment	650
A1620.4	Contractual Expenditures	69,000
A1620.410	Contractual - Senior Center	30,600
A1620.420	Contractual - Cultural Center	3,500
	<b>Total Oper. of Buildings</b>	<b>107,250</b>
	<b>Central Communications Systems</b>	
A1650.1	Personal Services	0
A1650.2	Equipment	5,700
A1650.4	Contractual Expenditures	27,470
A1650.43	Contractual Expenditures - Joint Facility	2,455
	<b>Total Central Communications Systems</b>	<b>35,625</b>
	<b>Central Store Room</b>	
A1660.4	Contractual Expenditures	<b>1,200</b>
	<b>Central Printing &amp; Mailing</b>	
A1670.1	Personal Services	0
A1670.2	Equipment	0
A1670.4	Contractual Expenditures	21,500
	<b>Total Cent. Print/Mailing</b>	<b>21,500</b>
	<b>GIS</b>	
A1680.1	Personal Services	2,000
A1680.2	Equipment	5,500
A1680.4	Contractual Expenditures	3,900
	<b>Total GIS</b>	<b>11,400</b>
	<b>Special Items</b>	
A1910.4	Unallocated Ins. & Bonds	63,000
A1910.43	Unallocated Ins. & Bonds - Joint Facility	3,200
A1920.4	Municipal Assoc. Dues	1,200
A1950.4	Taxes on Real Property	1,200
A1989.4	Refund Taxes/Assessment	138
A1989.41	Other General Government Support	2,000
A1990.4	Contingent Account	15,000
	<b>Total Special Items</b>	<b>85,738</b>
	<b>Total General Government Support</b>	<b>819,659</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
<b>Public Safety</b>		
	<b>Police</b>	
A3120.1	Personal Services	0
A3120.4	Contractual Expenditures	0
	Akron Police Dept -court security	8,800
	<b>Total Police</b>	<u><b>8,800</b></u>
	<b>Traffic Control</b>	
A3310.1	Personal Services	275
A3310.2	Equipment	200
A3310.4	Contractual Expenditures	2,000
	<b>Total Traffic Control</b>	<u><b>2,475</b></u>
	<b>Control of Dogs</b>	
A3510.1	Personal Services	
	Dog Control Officer	9,853
	Assist. Dog Control Officer	4,806
	Add. Personal service for enumeration	0
	<b>Total Pers. Services</b>	<u><b>14,659</b></u>
A3510.2	Equipment	1,000
A3510.4	Contractual Expenditures	2,500
A3510.41	Contractual - Dog Enumeration (moved to pers. Serv)	0
	<b>Total Control of Dogs</b>	<u><b>18,159</b></u>
	<b>Safety Inspection</b>	
A3620.4	Contractual Expense	<u><b>2,800</b></u>
	<b>Disaster Coordinators</b>	
A3989.1	Personal Services	3,830
A3989.2	Equipment	2,000
A3989.4	Disaster Coordinators	1,000
	<b>Total Other Public Safety</b>	<u><b>6,830</b></u>
<b>Total Public Safety</b>		<u><u><b>39,064</b></u></u>
<b>Health</b>		
	<b>Registrar of Vital Statistics</b>	
A4020.1	Personal Services	1,000
A4020.4	Contractual Expense	<u>1,600</u>
<b>Total Health</b>		<u><u><b>2,600</b></u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
<b>Transportation</b>		
	<b>Highway Administration</b>	
A5010.1	Personal Services	
	Superintendent	60,177
	Clerk(PT)	21,927
	Total Pers. Services	<u>82,104</u>
A5010.2	Equipment	1,500
A5010.4	Contractual Expenditures	7,000
	<b>Total Highway Administration</b>	<u><b>90,604</b></u>
	<b>Garage</b>	
A5132.1	Personal Services	851
A5132.2	Equipment	2,000
A5132.43	Contractual Services - Joint Facility	25,000
	<b>Total Garage</b>	<u><b>27,851</b></u>
	<b>Street Lighting</b>	
A5182.4	Contractual Expenditures	<u><b>21,500</b></u>
	<b>Total Transportation</b>	<u><b>139,955</b></u>
	<b>Economic Opportunity and Development</b>	
	<b>Veterans Services</b>	
A6510.4	Contractual Expenditures	<u><b>1,500</b></u>
	<b>Total Economic Opportunity and Development</b>	<u><b>1,500</b></u>
	<b>Culture and Recreation</b>	
	<b>Parks</b>	
A7110.1	Personal Services	
	Supervisor	1,457
	Labor	40,800
A7110.11	Bike Path	2,000
	Total Pers. Services	<u>44,257</u>
A7110.2	Equipment	4,050
A7110.4	Contractual Expenditures	30,000
A7110.41	Contractual Expenditures-Bike Path-inc sealing	21,000
	<b>Total Parks</b>	<u><b>99,307</b></u>
	<b>Band Concerts</b>	
A7270.4	Contractual Expenditures	<u><b>3,600</b></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
	<b>Youth Programs</b>	
A7310.1	Personal Services - Director	11,667
	Personal Services - attendants	49,000
A7310.2	Equipment	1,500
A7310.4	Contractual Expenditures	19,500
	<b>Total Youth Programs</b>	<u>81,667</u>
	<b>Library</b>	
A7410.4	Contractual Expenditures	5,310
A7410.41	Contractual - Basement	0
	<b>Total Library</b>	<u>5,310</u>
	<b>Historian</b>	
A7510.1	Personal Services - Historian	\$ 2,978
A7510.2	Equipment	2,000
A7510.4	Contractual Expenditures	500
	<b>Total Historian</b>	<u>5,478</u>
	<b>Historical Property</b>	
A7520.4	Contractual Expenditures	<u>6,000</u>
	<b>Celebrations</b>	
A7550.4	Contractual Expenditures	<u>6,000</u>
	<b>Programs For Aging</b>	
A7610.1	Personal Services-Van Driver	25,405
	Personal Services- (3)	38,747
	Personal Services- Program Director	46,777
A7610.2	Equipment	2,500
A7610.4	Contractual Expenditures	22,101
	<b>Total Programs For Aging</b>	<u>135,530</u>
	<b>Total Culture &amp; Recreation</b>	<u><u>342,892</u></u>
	<b>Home and Community Services</b>	
	<b>Refuse and Garbage</b>	
A8160.1	Personal Services	
	Supervisor	327
	Labor	876
	Total Pers. Services	<u>1,203</u>
A8160.4	Contractual Expenditures	<u>1,750</u>
	<b>Total Refuse &amp; Garbage</b>	<u>2,953</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
	<b>Conservation</b>	
A8710.4	Contractual Expenditures	<u>1,000</u>
	<b>Cemeteries</b>	
A8810.1	Personal Services	
	Supervisor	862
	Labor	6,727
	Total Pers. Services	<u>7,589</u>
A8810.2	Equipment	500
A8810.4	Contractual Expenditures	4,500
	<b>Total Cemeteries</b>	<u>12,589</u>
<b>Total Home &amp; Community Services</b>		<u>16,542</u>
<b>Undistributed -Employee Benefits</b>		
A9010.8	State Retirement	73,000
A9030.8	Social Security	55,153
A9040.8	Worker's Compensation	6,500
A9050.8	NYS Unemployment	0
A9055.8	Disability Insurance	500
A9060.8	Hospital & Medical Insuran	70,000
	<b>Total Employee Benefits</b>	<u>205,153</u>
	<b>Debt Service</b>	
A9710.6	Principal - Library	92,700
A9710.7	Interest - Library	5,562
A9710.62	Principal - Highway Garage (Joint Facility)	65,000
A9710.72	Interest - Highway Garage (Joint Facility)	62,444
	<b>Total Debt Service</b>	<u>225,706</u>
	<b>Interfund Transfers</b>	
A9950.9	Capital Reserve - Roofs	0
A9950.94	Capital Project - Archives	0
A9950.95	Capital Project - Police Garage	0
A9950.97	Capital Project - Bike Path	0
A9950.98	Capital Project - Highway Garage Maintenance	0
	<b>Total Interfund Transfers</b>	<u>0</u>
<b>Total Undistributed</b>		<u>430,859</u>
<b>Total General Fund Townwide Appropriations</b>		<u>1,793,071</u>

**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

**General Fund - Town Outside Village**

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund - Town Outside Village

	2017 Adopted Budget
Budget Appropriations	\$ 182,185
Less:	
Estimated Revenue	134,970
Approp. Fund Balance	<u>47,215</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 0</u></u>
 Taxable Valuation	 <u><u>\$ 440,561,980</u></u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	 <u><u>0.00</u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
	<b>Non Property Tax Items</b>	
B1120	Non Property Tax Dist. by County	38,700
B1170	Franchise Fees	36,000
	<b>Total Non Property Tax Items</b>	<u>74,700</u>
	<b>Departmental Income</b>	
B1540	Fire Inspection Fees	3,000
B2110	Zoning Fees	800
B2115	Planning Fees	4,000
	<b>Total Departmental Income</b>	<u>7,800</u>
	<b>Use of Money &amp; Property</b>	
B2401	Interest Earnings	<u>270</u>
	<b>Permits, Other</b>	
B2189	Building and Alteration Permits	30,000
B2590	Mining and Excavation Permits	15,500
B2591	Permits, Other	1,500
	<b>Total Permits, Other</b>	<u>47,000</u>
	<b>Intergovernmental Income</b>	
B2210	General Services to Other Governments	<u>0</u>
	<b>State Aid</b>	
B3001	State Aid-Per Capita	<u>5,200</u>
<b>Total General Fund - Town Outside Village Estimated Revenue</b>		<u><u>\$ 134,970</u></u>



# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - General Fund Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
B1990.4	Contingency	\$ 2,900
<b>Public Safety</b>		
	<b>Safety Inspection</b>	
B3620.1	Personal Services	
	Code Enforcement Officer	36,629
	Clerical	23,542
	Clerical PT	16,042
	Total Pers. Services	<u>76,213</u>
B3620.2	Equipment	500
B3620.4	Contractual Expenditures	5,490
	<b>Total Safety Inspection</b>	<u>82,203</u>
<b>Total Public Safety</b>		<u>82,203</u>
<b>Home &amp; Community Services</b>		
	<b>Zoning</b>	
B8010.1	Personal Services	
	Board	2,754
B8010.4	Contractual Expenditures	1,017
	<b>Total Zoning</b>	<u>3,771</u>
	<b>Planning</b>	
B8020.1	Personal Services	32,415
B8020.4	Contractual Expenditures	1,875
	<b>Total Planning</b>	<u>34,290</u>
<b>Total Home &amp; Community Services</b>		<u>38,061</u>
<b>Undistributed</b>		
	<b>Employee Benefits</b>	
B9010.8	State Retirement	19,000
B9030.8	Social Security	8,521
B9040.8	Worker's Compensation	3,500
B9060.8	Hospital & Medical Insurance	28,000
<b>Total Undistributed</b>		<u>59,021</u>
<b>Total General Fund-Town Outside Village Appropriations</b>		<u>\$ 182,185</u>

**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

**Highway Fund**

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Highway Fund - Townwide

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
<b>Highway Fund - Townwide Revenues</b>		
DA2401	Interest	\$ 250
<b>Total Highway Fund Townwide Revenues</b>		<u>\$ 250</u>

<b>Highway Fund - Townwide Appropriations</b>		
DA1989.	Refund of Taxes	\$ 1
	<b>Bridges</b>	
DA5120.1	Personal Services	450
DA5120.4	Contractual Expense	2,500
DA9030.8	Social Security	35
<b>Total Highway Fund Townwide Appropriations</b>		<u>\$ 2,986</u>

<b>Highway Fund Townwide - Summary</b>		<u><b>2017 Adopted Budget</b></u>
Budget Appropriations		\$ 2,986
Less Appropriated Fund Balance		2,736
Estimated Revenues		<u>250</u>
<b>Amount to be Raised by Taxation</b>		<u>\$ -</u>
Taxable Valuation		<u>\$ 579,744,325</u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<u>0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget Summary - Highway Fund - Town Outside Village

	<b>2017 Adopted Budget</b>
Budget Appropriations	\$ 1,129,156
Less:	
Estimated Revenues	1,021,404
Appropriated Fund Balance	86,000
Appropriated Equipment Reserve	
	<hr/>
<b>Amount to be Raised by Taxation</b>	<b>21,752</b>
	<hr/>
Taxable Valuation	440,561,980
	<hr/>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b>0.049373</b>
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## TOWN OF NEWSTEAD, NEW YORK

### 2017 Adopted Budget - Highway Fund - Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
DB1120	Nonproperty Tax Distribution	\$ 501,000
DB2300	Services to Other Governments - Plowing	420,029
DB2401	Interest Earnings	375
DB2665	Sale of Equipment	25,000
DB3501	State Aid - Chips	75,000
DB2770	Miscellaneous	0
<b>Total Highway Fund Town Outside Village Estimated Revenues</b>		<b><u>\$ 1,021,404</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Highway Fund - Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
	<b>Refund of Taxes</b>	
DB1989.4	Refund Taxes/Assessment	\$ -
	<b>General Repairs</b>	
DB5110.1	Personal Services	132,977
DB5110.4	Contractual Expenditures	180,000
DB5110.41	Contractual Expenditures - Fuel	0
	<b>Total General Repairs</b>	<b>312,977</b>
	<b>Machinery</b>	
DB5130.1	Personal Services	62,766
DB5130.2	Equipment	115,000
DB5130.4	Contractual Expenditures	55,000
DB5130.41	Contractual Expenditures - Fuel	14,000
	<b>Total Machinery</b>	<b>246,766</b>
	<b>Snow Removal</b>	
DB5142.1	Personal Services	129,785
DB5142.2	Equipment	8,500
DB5142.4	Contractual Expenditures	20,000
DB5142.41	Contractual Expenditures - Fuel	30,000
DB5142.42	Contractual Expenditures - Salt	160,000
	<b>Total Snow Removal</b>	<b>348,285</b>
	<b>Total Transportation</b>	<b>908,028</b>
	<b>Undistributed</b>	
	<b>Employee Benefits</b>	
DB9010.8	State Retirement	49,500
DB9030.8	Social Security	24,903
DB9040.8	Worker's Compensation	40,225
DB9060.8	Hospital & Medical Insurance.	106,500
	<b>Total Employee Benefits</b>	<b>221,128</b>
<b>Total Highway Fund - Town Outside Village Appropriations</b>		<b>\$ 1,129,156</b>

**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

**Drainage District**

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Drainage District #1

<u>Account Code</u>	<u>Item</u>	<b>2017 Adopted Budget</b>
<b>Revenue</b>		
SD2401	Interest	550
	<b>Total Drainage Revenue</b>	<u>\$ 550</u>

<b>Appropriations</b>		
SD1989.400	Refund of Taxes	\$ 10
SD8540.100	Personal Services	\$ 20,808
SD8540.200	Equipment	\$ 20,000
SD8540.400	Maintenance	15,000
SD8540.410	Engineering - Contractual	6,000
SD9030.800	Social Security	1,592
SD9040.800	Workers Compensation	800
	<b>Total Drainage Appropriation</b>	<u>\$ 64,210</u>

<b>Drainage Fund Summary</b>	
	<b>2017 Adopted Budget</b>
Budget Appropriations	\$ 64,210
Less:	
Appropriated Fund Balance	33,000
Estimated Revenue	<u>550</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 30,660</u></u>
<b>Taxable Valuation</b>	<u><u>614,990,467</u></u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<u><u>\$ 0.049854</u></u>



**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

**Fire Protection District**

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Fire Protection District

Account Code	Item	2017 Adopted Budget
<b>Revenues</b>		
SF2401	Interest Earnings	\$ 700
SF2770	Hydrant billed to Nia Spec Met-fire portic	\$ 65
	<b>Total Fire Revenues</b>	<b>\$ 765</b>

<b>Appropriations</b>		
SF1989.400	Refund of Taxes	\$ 127
SF1990.400	Contingency	0
SF3410.400	Fire & Emergency Services	364,774
SF3410.402	Amherst Control	91,000
SF3410.403	Hydrant Fees	60,000
SF3410.404	Miscellaneous	10,000
SF9025.800	LOSAP	29,500
SF9040.800	Worker's Compensation	37,000
	<b>Total Appropriations</b>	<b>\$ 592,401</b>

<b>Fire Protection District Summary</b>	
	<b>2017 Adopted Budget</b>
Budget Appropriations	\$ 592,401
Less:	
Estimated Revenues	765
Appropriated Fund Balance	30,371
<b>Amount to be Raised by Taxation</b>	<b>\$ 561,265</b>
Taxable Valuation	<b>\$ 456,961,075</b>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b>\$ 1.228256</b>

**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

**Refuse and Garbage District**

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Refuse and Garbage District

### Revenue

Account Code	Item	2017 Adopted Budget
SR2401	Interest Earnings	\$ 350
SR2130	Collection Fees	400
SR2770	Miscellaneous	600
SR2771	Recycling Credits	1,600
	<b>Total Refuse Estimated Revenue</b>	<b>\$ 2,950</b>

### Appropriation

SR1989.4	Refund of Taxes/ Assessment	333
SR8160.1	Personal Services	\$ 3,468
SR8160.2	Equipment	1,000
SR8160.4	Contractual Expenditures	347,000
SR9030.8	Social Security	265
SR9040.8	Workers' Comp	525
	<b>Total Refuse Appropriation</b>	<b>\$ 352,591</b>

### Refuse & Garbage District Summary

			2017 Adopted Budget
Budget Appropriations			\$ 352,591
Less:			
Estimated Revenue			2,950
Appropriated Fund Balance			0
<b>Amount to be Raised by Taxation</b>			<b>\$ 349,641</b>
	<b>Units</b>	<b>Rate</b>	
Flat Fee Charge:	886	\$5	\$ 4,430
	2	\$5	10
Unit Charge:	1930	\$178.860622	345,201
Total:			\$ 349,641

**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

**Sewer District**

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Sewer District #1

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 20,580
SS2401	Interest	17
	<b>Total Sewer Revenue</b>	<u>\$ 20,597</u>

<b>Appropriations</b>		
SS8110.4	Administration	\$ 1,115
SS8120.4	Maintenance	5,000
SS8130.4	Sewage Treatment & Disp.	14,482
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<u>\$ 20,597</u>

<b>Sewer Fund Summary</b>	
	<b>2017 Adopted Budget</b>
Budget Appropriations	\$ 20,597
Less:	
Estimated Revenue	<u>20,597</u>
<b>Amount to be Raised by Taxation</b>	<u>\$ 0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Sewer District #2

<u>Account Code</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 6,930
SS2401	Interest	0
	<b>Total Sewer Revenue</b>	<u>\$ 6,930</u>

<b>Appropriations</b>		
SS8110.4	Administration	\$ 1,000
SS8120.4	Maintenance	1,100
SS8130.4	Sewage Treatment & Disp.	4,830
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<u>\$ 6,930</u>

<b>Sewer Fund Summary</b>	
	<b><u>2017 Adopted Budget</u></b>
Budget Appropriations	\$ 6,930
Less:	
Estimated Revenue	<u>6,930</u>
<b>Amount to be Raised by Taxation</b>	<u>\$ 0</u>

**TOWN OF NEWSTEAD, NEW YORK**

2017 ADOPTED BUDGET

**Water Districts**



# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

CONSOLIDATED ITEMS - ALL DISTRICTS			
Account Number	Item	2017 Adopted Budget	
APPROPRIATION			
Administration			
SW1989.4	Refund of Taxes		69
SW8310.1	Personal Services		4,080
SW8310.4	Contractual		1,500
Transmission			
SW8340.1	Personal Services		2,040
SW8340.4	Contractual		500
	Hydrant Rental		86,000
	Repair Contingency		15,755
Benefits			
SW9010.8	State Retirement		0
SW9030.8	Social Security		468
SW9040.8	Workmen's Comp		200
Debt Service			
SW00-9950	Principal-Scotland imp area		13,000
SW9730.7	Interest-Scotland imp area		5,445
SW00-9950	Principal-Water Dist. Improv.		52,186
SW9730.71	Interest-Water Dist. Improv.		24,775
SW00-9950	Principal-Downey Rd.		15,000
SW9730.72	Interest-Downey Rd.		3,590
SW00-9901	Transfer-Water Tank-to dist 10		28,089
Total Appropriation (Capital)			142,085
Total Appropriation (O&M)			110,612
TOTAL APPROPRIATION (Capital & O&M)			\$ 252,697
REVENUE			
SW2401	Interest		170
SW2378	Water Services to Other Governments-Capital		1,440
SW2770	Hydrant billed to Nia Spec Met - water portion		100
SW5031	Transfer in from Other Districts		103,977
Total Estimated Revenue (Capital)			1,440
Total Estimated Revenue (O&M)			104,247
TOTAL ESTIMATED REVENUE (Capital & O&M)			\$ 105,687
SUMMARY		Capital	O & M
Total Appropriation		142,085	\$ 110,612
Less:			
Total Revenue		1,440	104,247
Appropriated Fund Balance		2,400	0
Amount to be Raised by Taxes		138,245	6,365
Taxable Value		\$ 451,456,076	\$ 415,894,362
	Units	Rate	Amt. Raised
Flat Rate Parcels ( Capital )- Water Tank	2758	2.00	5,516
Serviced Area - Ad Valorum rate (Capital)- Water Tank		0.050000	22,573
Serviced Area - Ad Valorum rate (Capital-imp area)		0.244002	110,156
Water O&M / Utilities - Ad Valorum code 56170:	25,460.058	0.250000	6,365
Total Tax Raised			\$ 144,610

## 2017 Adopted Budget - Water Districts

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# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District #2

Account <u>Number</u>	<u>Item</u>	2017 Adopted <u>Budget</u>	
APPROPRIATION			
SW9901	Transfer to Cons District	\$	1,825
Total Appropriation (O&M only)			<u>1,825</u>
ESTIMATED REVENUE			
SW2401	Interest	\$	40
Total Estimated Revenue (O&M only)			<u>40</u>
SUMMARY			
	<u>Capital</u>		<u>O &amp; M</u>
Total Appropriation	0	\$	1,825
Total Revenue	0		40
Appropriated Fund Balance	0		1,785
Amount to be Raised by Taxes	<u>0</u>	\$	<u>-</u>
Taxable Value	<u>\$ 7,363,921</u>	\$	<u>7,299,421</u>
	Units		
Ad Valorum - O & M	<u>Rate</u>		
Total Tax Raised- O & M	<u>0.000000</u>		<u>0</u>
			<u>\$0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District #3

<u>Account Number</u>	<u>Item</u>	<u>2017 Adopted Budget</u>	
<b>Miscellaneous</b>			
SW1989.4	Refund of Taxes	\$	0
SW9901	Transfer to Cons District	\$	1,650
<b>TOTAL APPROPRIATION (O&amp;M only)</b>			<u>1,650</u>
<b>ESTIMATED REVENUE</b>			
SW2401	Interest		<u>75</u>
<b>TOTAL ESTIMATED REVENUE</b>		\$	<u>75</u>
<b>SUMMARY</b>		<b><u>Capital</u></b>	<b><u>O &amp; M</u></b>
Total Appropriation		0	\$ 1,650
Total Estimated Revenue		0	75
Fund Balance		0	1575
<b>Amount to be Raised by Taxes</b>		<u>0</u>	<u>0</u>
Taxable Value		<u>7,359,000</u>	<u>\$ 6,598,500</u>
<b>Ad Valorum - ( O&amp;M)</b>		Units	Rate
		\$	-
			<u>0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District #4

Account <u>Number</u>	<u>Item</u>	2017 Adopted <u>Budget</u>
<b>APPROPRIATION</b>		
SW9901	Trans to Consol Dist	\$ 2,126
<b>Total Appropriation (O&amp;M)</b>		<u>2,126</u>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	75
<b>Total Revenue (O&amp;M only)</b>		<u>75</u>
<b>SUMMARY</b>		
		<u>Capital</u>
Total Appropriation		0
Less:		\$ 2,126
Appropriated Fund Balance		0
Total Estimated Revenue		0
<b>Amount to be Raised by Taxes</b>		<u>0</u>
Taxable Value		\$ 8,686,654
Unit		Rate
<b>Ad Valorum - ( O&amp;M)</b>		0.000000

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District #5

<u>Account Number</u>	<u>Item</u>	<u>2017 Adopted Budget</u>	
<b>APPROPRIATION</b>			
SW1989.4	Refund of Taxes	\$	89
SW9901	Trans to Consol Dist	\$	40,505
<b>Debt Service</b>			
SW9730.6	Principal		219,547
<b>Total Appropriation (Capital)</b>			219,547
<b>Total Appropriation (O&amp;M)</b>			40,594
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			260,141
<b>ESTIMATED REVENUE</b>			
SW2401	Interest	\$	115
SW2378	Water Svcs, Other Govt's.-Capital		5,265
	Water Svcs, Other Govt's.-O&M		1,110
<b>Total Estimated Revenue (Capital)</b>			5,265
<b>Total Estimated Revenue (O&amp;M)</b>			1,225
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		\$	6,490
<b>SUMMARY</b>			
		<u>Capital</u>	<u>O &amp; M</u>
Total Appropriation		\$ 219,547	\$ 40,594
Appropriated Fund Balance		10,000	1,000
Total Estimated Revenue		5,265	1,225
<b>Amount to be Raised by Taxes</b>		<u>\$ 204,282</u>	<u>\$ 38,369</u>
Taxable Value		<u>\$ 167,532,132</u>	<u>\$ 162,016,432</u>
<b>Total Amount to be Raised by Taxes</b>			<u>\$ 242,651</u>
	<u>Units</u>	<u>Rate</u>	<u>Amt. Raised</u>
Unserviced area - Flat Fee (Capital)	1	9.00	\$ 9
Serviced area - Flat Fee (Capital)	13,525	9.00	121,725
<b>Unserviced &amp; Serviced - Total Flat Fee</b>			121,734
Serviced Area - Ad Valorum rate (Capital)		0.492729	82,548
Serviced Area - Ad Valorum rate (O&M)		0.236822	38,369
<b>Total Tax Raised</b>			<u>\$ 242,651</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District #6
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<u>Account Number</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
<b>APPROPRIATION</b>		
	<b>Miscellaneous</b>	
SW1989.4	Refund of Taxes	\$ -
SW9901	Trans to Consol Dist	\$ 10,988
<b>Total Appropriation (O&amp;M)</b>		10,988
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		<u>\$ 10,988</u>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 25
<b>Total Estimated Revenue (Capital)</b>		0
<b>Total Estimated Revenue (O&amp;M)</b>		25
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		<u>\$ 25</u>
<b>SUMMARY</b>		
	<u>Capital</u>	<u>O &amp; M</u>
Total Appropriation	0	\$ 10,988
Appropriated Fund Balance	0	5,376
Total Estimated Revenue	0	25
<b>Amount to be Raised by Taxes</b>	<u>0</u>	<u>\$ 5,587</u>
Taxable Value	<u>\$ 45,145,350</u>	<u>\$ 43,949,050</u>
<b>Total Amount to be Raised by Taxes</b>		<u>\$ 5,587</u>
<b>Ad Valorum Rate (O&amp;M)</b>	<u>Units</u>	<u>Rate</u>
<b>Total</b>		0.127124
		<u>\$ 5,587</u>
		<u>\$ 5,587</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District # 7

<u>Account Number</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
<b>APPROPRIATION</b>		
	<b>Miscellaneous</b>	
SW1989.4	Refund of Taxes	0
SW9901	Trans to Consol Dist	6,096
SW8310.4	Payment to District 7A-O&M	18
	Payment to District 7A-Cap	222
	<b>Debt Service</b>	
SW9730.6	Principal	7,000
SW9730.7	Interest	3,575
<b>Total Appropriation (Capital)</b>		10,797
<b>Total Appropriation (O&amp;M)</b>		6,114
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		<u>\$ 16,911</u>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 70
SW2770	Miscellaneous for O & M (receivable from WD10)	\$ 25
	Miscellaneous for Capital (receivable from WD10)	\$ 61
<b>Total Estimated Revenue (Capital)</b>		61
<b>Total Estimated Revenue (O&amp;M)</b>		95
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		<u>\$ 156</u>
<b>SUMMARY 2001</b>		
		<b>Capital                      O &amp; M</b>
Total Appropriation	\$ 10,797	\$ 6,114
Total Estimated Revenue	61	95
Appropriated Fund Balance	0	51
<b>Amount to be Raised by Taxes</b>	<u>\$ 10,736</u>	<u>\$ 5,968</u>
Taxable Value	<u>\$ 24,555,000</u>	<u>\$ 24,383,400</u>
<b>Total Amount to be Raised by Taxes</b>		<u>\$ 16,704</u>
	<u>Rate</u>	<u>Number</u>
Flat Rate Parcels (Capital)	60.00	176
<b>Ad Valorem Rate (Capital)</b>	0.007168	\$ 10,560
<b>Ad Valorem Rate (O&amp;M)</b>	0.244757	176
<b>Total</b>		<u>5,968</u>
		<u>\$ 16,704</u>



# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District #7-A

Account Number	Item	2017 Adopted Budget
<b>APPROPRIATION</b>		
SW9901	Trans to Consol Dist	294
	<b>Debt Service</b>	
SW9730.6	Principal	2,000
SW9730.7	Interest	25
<b>Total Appropriation (Capital)</b>		2,025
<b>Total Appropriation (O&amp;M)</b>		294
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		\$ 2,319
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 25
SW2770	Miscellaneous for O&M (receivable from WD7)	18
	Miscellaneous for Capital (receivable from WD7)	222
<b>Total Estimated Revenue (Capital)</b>		222
<b>Total Estimated Revenue (O&amp;M)</b>		43
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		\$ 265
<b>Summary</b>		
	<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation	\$ 2,025	\$ 294
Total Appropriated Fund Balance	0	72
Total Estimated Revenue	222	43
<b>Amount to be Raised by Taxes</b>	\$ 1,803	\$ 179
Taxable Value	\$ 1,174,200	\$ 1,174,200
<b>Total Amount to be Raised by Taxes</b>		\$ 1,982
	<b>Rate</b>	<b>Number</b>
Single Home	218.50	8
Vacant Land	21.85	1
<b>Ad Valorum Rate (Capital)</b>	0.028104	
<b>Ad Valorum Rate (O&amp;M)</b>	0.152444	
<b>Total</b>		\$ 1,982



# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District #9	
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<u>Account Number</u>	<u>Item</u>	<u>2017 Adopted Budget</u>
<b>APPROPRIATION</b>		
	<b>Miscellaneous</b>	
SW9901	Trans to Consol Dist	\$ 1,476
	<b>Debt Service</b>	
SW9730.6	Principal	5,300
SW9730.7	Interest	318
<b>Total Appropriation (Capital)</b>		<u>5,618</u>
<b>Total Appropriation (O&amp;M)</b>		<u>1,476</u>
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		<u>\$ 7,094</u>

### ESTIMATED REVENUE

SW2378	Water Svcs, Other Govmts-Cap	104
SW2401	Interest	\$ 50
<b>Total Estimated Revenue (Capital)</b>		<u>104</u>
<b>Total Estimated Revenue (O&amp;M)</b>		<u>50</u>
<b>TOTAL ESTIMATED REVENUE</b>		<u>\$ 154</u>

### SUMMARY

	<u>Capital</u>	<u>O &amp; M</u>
Total Appropriation	\$ 5,618	\$ 1,476
Total Estimated Revenue	104	50
Appropriated Fund Balance		1,426
<b>Amount to be Raised by Taxes</b>	<u>\$ 5,514</u>	<u>\$ -</u>
Taxable Value	<u>\$ 6,166,400</u>	<u>\$ 5,903,400</u>
<b>Total Amount to be Raised by Taxes</b>		<u>\$ 5,514</u>

### Tax Rate

<u>Tax Rate</u>	<u>Units</u>	<u>Rate</u>	<u>Amount Raised</u>
Parcel Charge	424	<b>\$12.850000</b>	\$ 5,448
Ad Valorum Rate (Capital)		0.010703	\$ 66
Ad Valorum Rate (O&M)		0.000000	-
<b>Total</b>			<u>\$5,514</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2017 Adopted Budget - Water Districts

District #10			
Account Number	Item		2017 Adopted Budget
<b>APPROPRIATION</b>			
SW1989.4	Refund of Taxes		55
SW9901	Trans to Consol Dist		35363
	<b>Administration</b>		
SW8310.4	Payment to District # 7 -O&M		25
	Payment to District # 7 -Cap		61
	<b>Debt Service</b>		
SW9730.6	Principal		
SW9730.61	Principal - Water Tank	194,238	{ 166,149
SW9730.7	Interest		28,089
			72,675
<b>Total Appropriation (Capital)</b>			266,974
<b>Total Appropriation (O&amp;M)</b>			35,443
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			\$ 302,417
<b>ESTIMATED REVENUE</b>			
SW2401	Interest		\$ 1,100
SW10-5031	Misc - Water Tank (receivable from cons dist)		\$ 28,089
SW10-5031	Misc - Water District #1		\$ 3,345
SW10-3989	Interest subsidy		\$ 18,716
<b>Total Estimated Revenue (Capital)</b>			50,150
<b>Total Estimated Revenue (O&amp;M)</b>			1,100
<b>TOTAL ESTIMATED REVENUE</b>			\$ 51,250
<b>SUMMARY</b>			
		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		\$ 266,974	\$ 35,443
Total Estimated Revenue		50,150	1,100
Appropriated Fund Balance		9,900	17,500
<b>Amount to be Raised by Taxes</b>		\$ 206,924	\$ 16,843
Taxable Value		\$ 142,368,578	\$ 141,452,478
<b>Total Amount to be Raised by Taxes</b>			\$ 223,767
<b>Tax Rate</b>	<b>Number</b>	<b>Rate</b>	<b>Amount Raised</b>
Phase 1 & 2 (house=38 units / vacant land=3)	28,790	5	\$ 143,950
Future ( 1 unit - per parcel)	75	5	375
<b>Unserviced &amp; Serviced - Total Flat Fee</b>			\$ 144,325
Ad Valorum Rate (Capital)		0.439697	\$ 62,599
Ad Valorum Rate (O&M)		0.119072	16,843
<b>Total</b>			\$ 223,767

# TOWN OF NEWSTEAD, NEW YORK

## Salaries of Public Officials 2017

<b>Position</b>	<b>Salary</b>
Supervisor	\$35,078
Councilman (4) @ \$10,562 each	\$42,248
Town Clerk	\$48,050
Town Clerk (Registrar)	\$1,000
Akron School Tax Collector	\$4,000
Clarence School Tax Collector	\$4,000
Superintendent of Highways	\$60,177
Superintendent of Highways (Refuse & Garbage)	\$327
Superintendent of Highways (Cemeteries)	\$862
Superintendent of Highways (Drainage)	\$2,555
Superintendent of Highways (Refuse & Garbage District)	\$708
Superintendent of Highways (Parks)	\$1,457
Judges (2) Campbell-\$21,905; Freeman-\$21,905	\$43,810
	\$244,272